

(Your Film) Budget Top Sheet

28 Day Shooting Schedule
Studio Rental
Overnight Location(s) Days
SAG, WGA, Teamster - Unions

Pre Production Begin: Sept 2015
Principal Photography: October X-X, 2015
Principal Wrap: 12/31/2015
Shoot Type
Post Production: XX Weeks

Acct No	Description	Amount
	SCRIPT & STORY TOTAL	\$3,020
	PRODUCERS UNIT TOTAL	\$13,225
	DIRECTORS UNIT TOTAL	\$3,000
	CAST TOTAL	\$18,600
	CAST TRAVEL & LIVING TOTAL	\$5,360
	ATL OVERHEAD TOTAL	\$6,300
	Other	
	Other	
	ATL Fringes	
Total Above the Line		\$49,505.00
	PRODUCTION STAFF TOTAL	\$7,155
	ART DIRECTION STAFF TOTAL	\$1,521
	SET CONSTRUCTION STAFF TOTAL	\$3,830
	SET OPERATIONS STAFF TOTAL	\$7,875
	SET DRESSING STAFF TOTAL	\$2,250
	PROPERTY STAFF TOTAL	\$1,575
	ANIMALS & PICTURE VEHICLES TOTAL	\$1,781
	WARDROBE TOTAL	\$2,375
	MAKEUP & HAIRDRESSING TOTAL	\$2,575
	PRODUCTION VIDEO TOTAL	\$14,750
	LIGHTING TOTAL	\$3,750
	CAMERA TOTAL	\$17,780
	PRODUCTION SOUND TOTAL	\$10,180
	TRANSPORTATION TOTAL	\$3,900
	LOCATIONS TOTAL	\$875
	PRODUCTION FILM & LAB TOTAL	\$8,400
	Other	
	Other	
	Production Fringes	
Total Production		\$90,572.00
	EDITING TOTAL	\$6,800
	MUSIC TOTAL	\$2,750
	POST-PRODUCTION SOUND TOTAL	\$10,220
	POST-PRODUCTION ADDITIONAL TOTAL	\$5,500
	Other	
	Other	
	Post Fringes	
Total Post Production		\$25,270.00
	Miscellaneous Charges	\$63,944
	Insurance (Including E&O)	\$84,015
	Marketing/Publicity	\$22,075
	DVD Extras Crew & Expenses	\$7,015
	Legal/ Accounting Expenses	
	Other	
	Other	
	Other Fringes	
Total Other		\$177,049.00
	State / Location Rebate	(\$100)
Total Additional Coverage		\$145,684
Total Above the Line		\$49,505
Total Below the Line		\$292,891
Total Above/Below (Film Negative Costs)		\$342,396